



COMMITTEE ON RULES

I Mina'trentai Tres na Liheslaturan Guåhan • The 33rd Guam Legislature

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June 18, 2015

Memorandum

To: Rennae Meno
Clerk of the Legislature

From: Senator Thomas C. Ada 
Acting Chairperson of the Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes are issued on the bills as introduced.

FISCAL NOTES:

Bill No. 103-33(LS)

Bill No. 115-33(COR)

Bill No. 116-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2015 JUN 18 PM 4:32

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 115-33 (COR)**

AN ACT TO ADD A NEW CHAPTER 82A TO DIVISION 4, AND TO ADD A NEW §82201(h) TO CHAPTER 82, BOTH OF TITLE 10, GUAM CODE ANNOTATED, TO PROVIDE FOR ASSISTED OUTPATIENT TREATMENT SERVICES FOR PERSONS WITH CERTAIN MENTAL ILLNESSES, WHICH SHALL BE KNOWN AS THE BABY ALEXYA LAW.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Behavioral Health and Wellness Center	Dept./Agency Head: Rey Vega
Department's General Fund (GF) appropriation(s) to date:	17,160,046
Department's Other Fund (Specify) appropriation(s) to date:	4,106,105
Total Department/Agency Appropriation(s) to date:	\$21,266,151

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2014 Unreserved Fund Balance		\$0	\$0
FY 2015 Adopted Revenues	\$0	\$0	\$0
FY 2015 Appro. (P.L. 32-181 thru 33-07)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2015 (if applicable)	FY 2016	FY 2017	FY 2018	FY 2019
General Fund	1/	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	1/	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? / / Yes /x/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /x/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ / / N/A
- Does the Bill establish a new program/agency? / / Yes /x/ No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / / No
Is there a federal mandate to establish the program/agency? / / Yes / / No
- Will the enactment of this Bill require new physical facilities? / / Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /x/ Yes / / No
/ / Requested agency comments not received by due date / / Other:

Analyst: Nancy L. Mesa Date: 6/17/15 Director: Jose S. Cativo Date: JUN 18 2015

Footnotes:

1/ Bill No. 115-33 if enacted into law, provides the legal framework for the provision of care to individuals who, due to the symptoms of severe mental illness, become either dangerous or incapable of making informed medical decisions concerning their treatment. With the addition of a new Chapter 82A to Division 4 and a new §82201(h) to Chapter 82, both of Title 10, Guam Code Annotated, "Assisted Outpatient Treatment" is added on to the existing treatment components in our mental health care system on Guam. It should be noted that the provision of treatment in accordance to this Act is an unfunded mandate and will impact on the limited resources of GBHWC. However, the department was unable to provide the cost impact at this time.